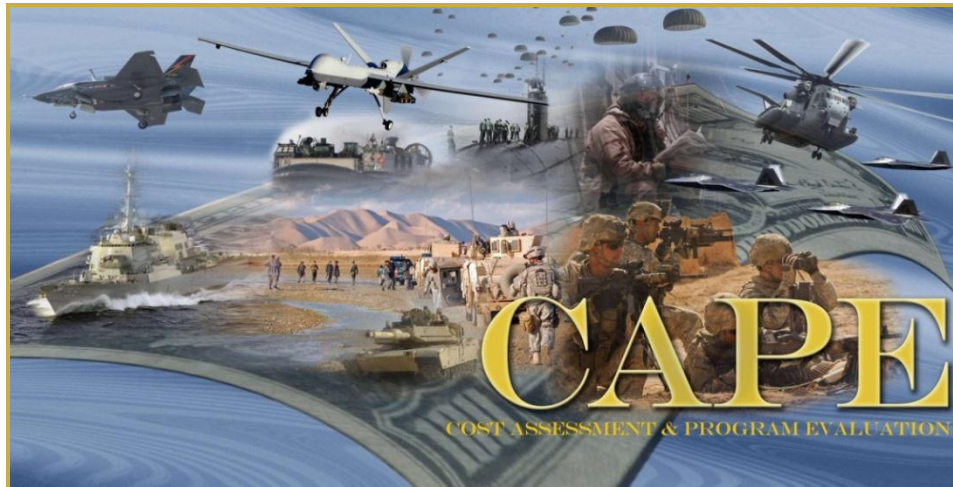


# Submitting XML and Excel Cost Reports

## CSDR Submit-Review Submitter Training



July 1, 2014



# Submitter Training

OSD CAPE

- The following slides provide step-by-step screenshots to illustrate the actions performed by Submitters in the CSDR Submit-Review:
  - Accessing the CSDR Submit-Review
  - Submitting XML Cost Report Files
  - Submitting Excel Cost Report Files



# Accessing the Submit-Review

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**Knowledge Portal** | DCARC CAPE

PORTAL HOME MY DASHBOARD REPORTS MY ACCOUNT CONTACT US

**Knowledge Portal Home**

**CSDR Applications**

- ☒ cPet Web
- CSDR-SR**
- 1921-3 & FPR
- DACIMS

**Account Actions**

- [Change your password](#)
- [Update your profile](#)
- [Request application roles](#)
- [View Contract Form](#)
- [Download \(s\) to the Desktop](#)

This site contains UNCLASSIFIED cost data

**Dashboard**

▶ CSDR: Submissions For Review	82
▶ CSDR: Reporting Requirements	27
▶ CSDR: Unfinished Submissions	30

The CSDR Submit-Review application is located on the Knowledge Portal Home page.

**Knowledge Portal** | DCARC CAPE

PORTAL HOME CSDR-SR HOME MY CSDR UPLOAD HOME SEARCH CONTACT US

**Welcome to CSDR-SR**

**User Guides**

- [Reviewer Guide](#) - Illustrates to reviewers how to request an account, review/comment on data submissions, view CSDR plans, and review future submission events.
- [Submitter Guide](#) - Illustrates to submitters how to request an account, upload documents, and view CSDR plans.



# Upload Home

OSD CAPE


**Knowledge Portal**  
DCARC  
CAPE

**CDR S-R**  
FOR OFFICIAL USE ONLY / PROPRIETARY DATA

[PORTAL HOME](#)
[CDR-SR HOME](#)
[MY CSDR](#)
[UPLOAD HOME](#)
[SEARCH](#)
[CONTACT US](#)

[McIntoshC](#)
[Log Out](#)
[Help](#)

## Upload Home

(\*\*\* CSDR-SR Data Only, No EVM Data \*\*\*)

[Submission Events](#)
[Assigned Contracts](#)
[Submissions in Progress](#)
[Rejected Submissions](#)
[Submission History](#)

### Submission Events

Date Range: 
Program:

Submission Stage: 
Contract:

Event Name	Expected Files	Expected As Of Date	Expected Submission Date	Prime Contract Number	Task	Plan Number	Program Name	Submission ID	Submission Status	Submission Stage	In Progress	Upload
<a href="#">Raytheon Ft. Wayne - Interim Report 6 / SW Release</a>	1921,1921-1	3/30/2011	7/31/2011	<a href="#">N00024-05-C-5346</a>		N-05-N-C1-S1-S2	DDG 1000 - ZUMWALT CLASS Destroyer		Late			<a href="#">Upload</a>
<a href="#">Raytheon Ft. Wayne - Interim Report 8 / SW Release</a>	1921,1921-1	5/31/2011	7/31/2011	<a href="#">N00024-05-C-5346</a>		N-05-N-C1-S1-S2	DDG 1000 - ZUMWALT CLASS Destroyer		Late			<a href="#">Upload</a>
<a href="#">Raytheon St. Petersburg - Interim Report 6 / SW Re</a>	1921,1921-1	3/30/2011	7/31/2011	<a href="#">N00024-05-C-5346</a>		N-05-N-C1-S1-S3	DDG 1000 - ZUMWALT CLASS Destroyer		Late			<a href="#">Upload</a>
<a href="#">Sperry Marine - Interim Report 6</a>	1921,1921-1	3/30/2011	7/31/2011	<a href="#">N00024-05-C-5346</a>	DDG-1000 SDD	N-05-N-C1-S1-S4	DDG 1000 - ZUMWALT CLASS Destroyer		Late			<a href="#">Upload</a>
<a href="#">Final Lot 9 Report, 4 accounting months after mont</a>	1921,1921-1	10/29/2011	9/30/2011	<a href="#">FA8611-06-C-2899</a>	CIP Lot 7-9	AF-05-D-C4-S1 (R1)	F-22 - RAPTOR Advanced Tactical Fighter		Late			<a href="#">Upload</a>
<a href="#">LRIP 2 Final Report</a>	1921,1921-1	4/2/2011	10/4/2011	<a href="#">N00019-07-C-0041</a>	VTUAV	N-06-H-C2	VTUAV - Vertical Takeoff and Land Tactical Unmanned Air Vehicle (Fire Scout)		Late			<a href="#">Upload</a>
<a href="#">LRIP 3 Final Report</a>	1921,1921-1	8/5/2011	10/4/2011	<a href="#">N00019-07-C-0041</a>	VTUAV	N-06-H-C2	VTUAV - Vertical Takeoff and Land Tactical Unmanned Air Vehicle (Fire Scout)		Late			<a href="#">Upload</a>
<a href="#">Full Rate Production IV Final Report</a>	1921,1921-1	8/31/2011	10/31/2011	<a href="#">W31P4Q-09-C-0001</a>	FRP 4 CAS Subcontract	A-05-G-C4-S2	GMLRS/GMLRS AW - Guided Multiple Launch Rocket System/Guided Multiple Launch Rocket System Advanced Warhead		Late			<a href="#">Upload</a>
<a href="#">Program Complete</a>	1921,1921-1	9/30/2011	11/30/2011	<a href="#">N/A (GOVT: AF-04-C-24)</a>	Inc IV F-16 Block 30 SCU 7	AF-04-C-C24	MPS - Mission Planning System		Late			<a href="#">Upload</a>
<a href="#">Program Complete</a>	SRDR Final Report	9/30/2011	11/30/2011	<a href="#">N/A (GOVT: AF-04-C-24)</a>	Inc IV F-16 Block 30 SCU 7	AF-04-C-C24	MPS - Mission Planning System		Late			<a href="#">Upload</a>

- The CSDR Submit-Review's "Upload Home" page is where Submitters go to upload their required Cost and Software Data Report (CSDR) submissions.
- To begin a submission, click on the "Upload" link for the required submission event.



# Submitting XML Files



# Step 1: Submission Info

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## Upload Submission

[Back](#) | [Cancel Submission](#)

Step 1 of 5

Instructions

Enter an As Of Date, Name, Phone, and Email address and press the 'Next' button to continue.

Prog: MH-60R - Multi-Mission Helicopter Upgrade	Ctr#: W58RGZ-08-C-0003
Ctr: Sikorsky Aircraft Corporation	Sub: GKN Aerospace

### Submission Info

#### Contract Information

Contract Summary			
<b>Program Name:</b>	MH-60R - Multi-Mission Helicopter Upgrade	<b>Program URI:</b>	urn:us:mil:osd:acq:cars:pno-191
<b>Contract Number:</b>	<a href="#">W58RGZ-08-C-0003</a>	<b>Contractor Name:</b>	Sikorsky Aircraft Corporation
<b>Sub Contract Number:</b>	unknown	<b>Sub Contractor Name:</b>	GKN Aerospace
<b>Military Handbook:</b>	AIRCRAFT	<b>Service:</b>	ARMY
<b>Weapon System Type:</b>	Search & Rescue Helicopter	<b>Contract Type:</b>	CPAF
		<b>Program Manager:</b>	unknown
		<b>Contractor Division:</b>	N/A
		<b>Sub Contractor Division:</b>	Westland Aerospace
		<b>Prime/Sub:</b>	Sub

#### Submission Event

Plan Number: N-05-D-C5-S1(R)  
 Submission Event: XML Submission Demo  
 Expected Files: 1921,1921-1,1921-2  
 Expected As Of Date: 4/28/2014  
 Expected Submission Date: 6/27/2014

#### Submission Details

As Of Date: 4/28/2014

Status: None

 Comment:  
 (Max 256 chr.)

#### Point of Contact Information

Name: Test CSDRSubmitter

Phone: Lorem Ipsum

Fax:

Email: testCSDRSubmitter@loc

Submitter inputs report 'As of' date

Submitter confirms POC Info is correct

[Next](#) Enter an As Of Date, Name, Phone, and Email address and press the 'Next' button to continue.



# Step 2: Upload Files

OSD CAPE

## Upload Submission

[Back](#) | [Cancel Submission](#)

Step 2 of 5

### Instructions

**Note:** If you want to validate a 1921, 1921-1 or 1921-2 document, you must upload an xls, xlsx, or xml file. After all the required files are attached, you may press 'Next' to continue.

Prog: **MH-60R - Multi-Mission Helicopter Upgrade**Ctr#: **W58RGZ-08-C-0003**Ctr: **Sikorsky Aircraft Corporation**Sub: **GKN Aerospace**[Submission Info](#)[Files](#)[Validation](#)

### Unclassified Documents Only

#### Required Files

1921, 1921-1, 1921-2

Select a file to Upload

Caution: The total size of each file must be less than 30 mb.

[Browse...](#)

Please select a File Type. ▼

File Comment:

[Upload](#)

#### Uploaded Files

	File Name	File Type	File Comment	Actions
	Demo 1921-2.1921_2.xml	1921-2		
	Demo 1921-1.1921_1.xml	1921-1		
	Demo 1921.1921.xml	1921		

Submitter selects file,  
selects "File Type", and  
clicks "Upload"

[Back](#)[Next](#)

**Note:** If you want to validate a 1921, 1921-1 or 1921-2 document, you must upload an xls, xlsx, or xml file. After all the required files are attached, you may press 'Next' to continue.





# Step 3: Validate and Create Data Report

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## Upload Submission

Back Cancel Submission Step 3 of 5

Instructions  
Select the required 1921, 1921-1, and 1921-2 reports, check "Group Reports & View Data" and identify the data set in "Name Data Set", then select "Validate" to check the reports for numerical errors and anomalies, and to view the CCDR Data Report prior to submission.

Prog: MH-60R - Multi-Mission Helicopter Upgrade Ctr#: W58RGZ-08-C-0003  
Ctr: Sikorsky Aircraft Corporation Sub: GKN Aerospace

Submission Info Files Validation

Your data report should be generated shortly. Thank you for your patience. Please click the Refresh button below to see if the report has been generated.

Select Validation Options

1921 Demo 1921.1921.xml  
1921-1 Demo 1921-1.1921\_1.xml  
1921-2 Demo 1921-2.1921\_2.xml  
Contract Plan Number Demo Plan

Validate ☒ Group Reports & View Data Name Data Set: XML Submission Demo

Submission Event  
Submission Event Number: 1  
Submission Event Name: XML Submission Demo  
Assigned Plan Number (xml): Demo Plan  
Assigned Plan Number (xls): Demo Plan

Delete All Reports Export Table to Excel

Working Files

File Name	File Type	Created Date	User	1921 Count	1921-1 Count	1921-2 Count
XMLValidationResults_Combined_1921_ & 1921-1 & 1921-2.xls	Validation Results	6/27/2014 9:55:15 AM	testCDRSUBmitter	1	3	2

Back Select the required 1921, 1921-1, and 1921-2 reports, check "Group Reports & View Data" and identify the data set in "Name Data Set", then select "Validate" to check the reports for numerical errors and anomalies, and to view the CCDR Data Report prior to submission.

Submitter ensures that the correct files are listed in the drop-down menu

Submitter checks "Group Reports & View Data", enters the name of the submission for "Name Data Set", then clicks "Validate"

Submitter should review the cPet Validation Error Report before moving forward



- Submitters must generate CCDR Data Report prior to submitting reports
- If the submission event requires multiple sets of 1921, 1921-1, and 1921-2 reports, a CCDR Report must be generated for each data set. For example, the report names could be: "Variant 1" and "Variant 2"





# Step 4: View Data Report

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## Upload Submission

[Back](#) | [Cancel Submission](#)

Step 4 of 5

Instructions

Verify the information in the "Contract Data" fields, then click "View Report Data" to review the 1921, 1921-1, and 1921-2 d

Prog: MH-60R - Multi-Mission Helicopter Upgrade    Ctr#: W58RGZ-08-C-0003

Ctr: Sikorsky Aircraft Corporation    Sub: GKN Aerospace

[Submission Info](#) | [Files](#) | [Validation](#) | [View Report Data](#) | [Review & Submit](#)

### Contract Data

Summary Elements To Date	XML Submission Demo
Report Name:	XML Submission Demo 🗑️
Generation Date:	6/27/2014
Generated by:	Test CSDRSubmitter
Click to View Data Report	<a href="#">🔗 View Report Data</a>
Report IDs:	1921 ID: 196 1921-1 ID: 137 1921-2 ID: 88
1921 File Name:	<a href="#">Demo 1921.1921.xml</a>
1921-1 File Name:	<a href="#">Demo 1921-1.1921_1.xml</a>
1921-2 File Name:	<a href="#">Demo 1921-2.1921_2.xml</a>
Contract Number	W58RGZ-08-C-0003
Plan Number	N-05-D-CS-S1(R)
Submission ID	1833
Submission Event Number	1
Submission Event Name	XML Submission Demo
Submitted Date	
As Of Date	10/31/2008
Subtotal Cost To Date	468200.0
Reporting Contractor G&A To Date	54000.0
Reporting Contractor Undistributed Budget To Date	0.0
Reporting Contractor Management Reserve To Date	0.0
Reporting Contractor FCCM To Date	1500.0
Total Cost To Date	523700.0
Reporting Contractor Profit/Loss or Fee To Date	0.0
Total Price To Date	523700.0

[Back](#) | [Next](#) | Verify the information in the "Contract Data" fields, then click

Submitter clicks "View Data Report" to review Header Data, 1921 Cost Data, 1921-1 Cost Data, and 1921-2 Cost Data to ensure their XML data will be viewed accurately

[Contract Data](#) | [Report Data](#)

Report Name: XML Submission Demo

<a href="#">Header Data</a>	<a href="#">1921 Cost Data</a>	<a href="#">1921-1 Cost Data</a>	<a href="#">1921-2 Cost Data</a>
MAJOR PROGRAM	a. NAME: cPet Demonstration Space System (CDSS)		
PRIME MISSION PRODUCT	b. PHASE/MILESTONE: B		
REPORTING ORGANIZATION TYPE	Demo PMP		
NAME/ADDRESS (Include ZIP Code)	a. PERFORMING ORGANIZATION Demo Corporation, 456 Test Blvd, New York, NY, 55555		
APPROVED PLAN NUMBER	b. DIVISION		
CUSTOMER (Direct-reporting subcontractor use only)	X-08-Y-C1		
CONTRACT TYPE	CPFF		
CONTRACT PRICE	3219200.0		
CONTRACT CEILING	N/A		
TYPE ACTION	a. CONTRACT NO.: A99XYZ-08-B-1234		
	b. LATEST MODIFICATION:		
	c. SOLICITATION NO.:		
	d. NAME: Demo		
	e. TASK ORDER/DELIVERY ORDER/LOT NO.:		
PERIOD OF PERFORMANCE	a. START DATE (YYYYMMDD): 5/13/2008		
	b. END DATE (YYYYMMDD): 1/31/2010		
APPROPRIATION	Procurement		
REPORT CYCLE	Interim		
SUBMISSION NUMBER	1		
REPORT AS OF (YYYYMMDD)	10/31/2008		
DATE PREPARED (YYYYMMDD)	12/1/2008		
POINT OF CONTACT NAME	Tester, Fred A		
POINT OF CONTACT DEPARTMENT	Business Operations		
POINT OF CONTACT PHONE	555-555-5555		
POINT OF CONTACT EMAIL	cPetUser@demo.local		

# Step 4: View Data Report, cont.

OSD CAPE

Header Data	1921 Cost Data	1921-1 Cost Data	1921-2 Cost Data						
WBS ELEMENT CODE	WBS REPORTING ELEMENTS	NUMBER OF UNITS TO DATE	COSTS INCURRED TO DATE (thousands of U.S. Dollars)			NUMBER OF UNITS AT COMPLETION	COSTS INCURRED AT COMPLETION (thousands of U.S. Dollars)		
			NONRECURRING	RECURRING	TOTAL		NONRECURRING	RECURRING	TOTAL
1.0	Space System	0.0	419,000.0	49,200.0	468,200.0	1.0 / 1.0	2,819,000.0	140,700.0	2,959,700.0
1.1	SEIT/PM and Other Common Elements	0.0	25,000.0	25,000.0	50,000.0	1.0	125,000.0	29,000.0	154,000.0
1.2	Space Vehicle (1....n as required)	0.0	229,000.0	13,200.0	242,200.0	1.0	1,329,000.0	57,200.0	1,386,200.0
1.2.1	SEIT/PM and Other Common Elements	0.0	24,000.0	5,000.0	29,000.0	1.0	124,000.0		
1.2.2	Spacecraft Bus	0.0	22,000.0	2,500.0	24,500.0	1.0	222,000.0		
1.2.2.1	Integration, Assembly, Test and Checkout	0.0	12,000.0	2,000.0	14,000.0	1.0	112,000.0		
1.2.2.2	Telemetry, Tracking, and Command Subsystem	0.0	10,000.0	500.0	10,500.0	1.0	110,000.0		
1.2.3	Communication / Payload	0.0	24,000.0	0.0	24,000.0	1.0	424,000.0		

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institutions f

Header Data	1921 Cost Data	1921-1 Cost Data	1921-2 Cost Data
1.0			
1.1			
1.2			

1.2.4	Booster F																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																													
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Submitters should look for instances of missing or partial data on the 1921, 1921-1, and 1921-2 Cost Reports and correct the files prior to submission

Units/Lots Completed		A. COMPLETED UNITS/LOTS				B. WORK IN PROCESS (WIP)	C. TOTAL DIRECT COSTS AND HOURS INCURRED TO DATE
DATA ELEMENTS		A1	A2	A3	A4		
(1)	MODEL AND SERIES	xyz	xyz	xyz	xyz	xyz	xyz
(2)	FIRST UNIT	1.0	2.0	3.0	5.0	2.3	15.0
(3)	LAST UNIT						
(4)	CONCURRENT UNITS						
<b>CHARACTERISTICS</b>							
(5 a)	Weight	5	5	5	5	5	5
(5 b)	Power	2	3	4	5	6	7
(5 c)	Length	2	2	2	2	2	2
<b>ENGINEERING (RECURRING ONLY)</b>							
(6)	DIRECT ENGINEERING LABOR HOURS						1000.0
(7)	DIRECT ENGINEERING LABOR DOLLARS						10000.0
<b>MANUFACTURING OPERATIONS (RECURRING ONLY)</b>							
(8)	DIRECT TOOLING LABOR HOURS						0.0
(9)	DIRECT TOOLING LABOR DOLLARS						0.0
(10)	DIRECT TOOLING & EQUIPMENT DOLLARS						0.0
(11)	DIRECT QUALITY CONTROL LABOR HOURS						0.0
(12)	DIRECT QUALITY CONTROL LABOR DOLLARS						0.0
(13)	DIRECT MANUFACTURING LABOR HOURS						30.0
(14)	DIRECT MANUFACTURING LABOR DOLLARS						1000.0
(15)	TOTAL DIRECT MANUFACTURING OPERATIONS DOLLARS						1000.0
<b>MATERIALS (RECURRING ONLY)</b>							
(16)	RAW MATERIALS DOLLARS						0.0
(17)	PURCHASED PARTS DOLLARS						0.0
(18)	PURCHASED EQUIPMENT DOLLARS						0.0
(19)	TOTAL DIRECT-REPORTING SUBCONTRACTOR DOLLARS						0.0
(20)	TOTAL DIRECT MATERIAL DOLLARS						0.0
<b>OTHER COSTS (RECURRING ONLY)</b>							
(21)	OTHER DIRECT COSTS NOT SHOWN ELSEWHERE						
<b>SUMMARY (RECURRING ONLY)</b>							
(22)	TOTAL DIRECT COST						11000.0
Remarks							



# Step 5: Review and Submit

OSD CAPE

## Upload Submission

[Back](#) | [Cancel Submission](#)

Step 5 of 5

## Instructions

Review the Uploaded Files and Submission Warnings. Select "Back" to make corrections or "Submit" to complete this submission.

Prog: **MH-60R - Multi-Mission Helicopter Upgrade** Ctr#: **W58RGZ-08-C-0003**  
 Ctr: **Sikorsky Aircraft Corporation** Sub: **GKN Aerospace**

[Submission Info](#) | [Files](#) | [Validation](#) | [View Report Data](#) | [Review & Submit](#)

## Contract Information

## Contract Summary

<b>Program Name:</b>	MH-60R - Multi-Mission Helicopter Upgrade	<b>Program URI:</b>	urn:us:mil:osd:acq:cars:pno-191	<b>Program Manager:</b>	unknown
<b>Contract Number:</b>	<a href="#">W58RGZ-08-C-0003</a>	<b>Contractor Name:</b>	Sikorsky Aircraft Corporation	<b>Contractor Division:</b>	N/A
<b>Sub Contract Number:</b>	unknown	<b>Sub Contractor Name:</b>	GKN Aerospace	<b>Sub Contractor Division:</b>	Westland Aerospace
<b>Military Handbook:</b>	AIRCRAFT	<b>Service:</b>	ARMY	<b>Prime/Sub:</b>	Sub
<b>Weapon System Type:</b>	Search & Rescue Helicopter	<b>Contract Type:</b>	CPAF		

## Submission Event

Plan Number: N-05-D-CS-S1(R)  
 Selected Event XML Submission Demo  
 Expected Files: 1921,1921-1,1921-2  
 Expected As Of Date 4/28/2014  
 Expected Submission Date 6/27/2014

## Submission Details

As Of Date: 4/28/2014  
 Comment:

## Point of Contact Information

Name: Test CSDRSubmitter  
 Phone: Lorem Ipsum  
 Fax:  
 Email testCSDRSubmitter@local.local

## Uploaded Files

File Name	File Type	File Comment
Demo 1921-2.1921_2.xml	1921-2	
Demo 1921-1.1921_1.xml	1921-1	
Demo 1921.1921.xml	1921	

## Submission Warnings (Not including file validation)

All required files are present.

[Back](#) | [Submit](#)

Review the Uploaded Files and Submission Warnings. Select "Back" to make corrections or "Submit" to complete this submission.

Once the 1921, 1921-1, and 1921-2 reports have been validated, the CCDR Report has been generated, and the Submitter has reviewed their Data Report, then the user clicks "Submit" to finalize the submission



# Submitting Excel Files



# Step 1: Submission Info

OSD CAPE

## Upload Submission

[Back](#) | [Cancel Submission](#)

### Step 1 of 5

#### Instructions

Enter an As Of Date, Name, Phone, and Email address and press the 'Next' button to continue.

Prog: **MH-60R - Multi-Mission Helicopter Upgrade** Ctr#: **W58RGZ-08-C-0003**  
 Ctr: **Sikorsky Aircraft Corporation** Sub: **GKN Aerospace**

#### Submission Info

#### Contract Information

##### Contract Summary

<b>Program Name:</b>	MH-60R - Multi-Mission Helicopter Upgrade	<b>Program URI:</b>	urn:us:mil:osd:acq:cars:pno-191	<b>Program Manager:</b>	unknown
<b>Contract Number:</b>	<a href="#">W58RGZ-08-C-0003</a>	<b>Contractor Name:</b>	Sikorsky Aircraft Corporation	<b>Contractor Division:</b>	N/A
<b>Sub Contract Number:</b>	unknown	<b>Sub Contractor Name:</b>	GKN Aerospace	<b>Sub Contractor Division:</b>	Westland Aerospace
<b>Military Handbook:</b>	AIRCRAFT	<b>Service:</b>	ARMY	<b>Prime/Sub:</b>	Sub
<b>Weapon System Type:</b>	Search & Rescue Helicopter	<b>Contract Type:</b>	CPAF		

#### Submission Event

Plan Number: N-05-D-C5-S1(R)  
 Submission Event: Excel Submission Demo  
 Expected Files: 1921,1921-1,1921-2  
 Expected As Of Date: 4/28/2014  
 Expected Submission Date: 6/27/2014

#### Submission Details

As Of Date:

Status: None

Comment:  
 (Max 256 chr.)

#### Point of Contact Information

Name:

Phone:

Fax:

Email:

Submitter inputs report 'As of' date

Submitter confirms POC Info is correct

[Next](#) Enter an As Of Date, Name, Phone, and Email address and press the 'Next' button to continue.



# Step 2: Upload Files

OSD CAPE

## Upload Submission

[Back](#) | [Cancel Submission](#)

Step 2 of 5

### Instructions

**Note:** If you want to validate a 1921, 1921-1 or 1921-2 document, you must upload an xls, xlsx, or xml file. After all the required files are attached, you may press 'Next' to continue.

 Prog: **MH-60R - Multi-Mission Helicopter Upgrade**

 Ctr#: **W58RGZ-08-C-0003**

 Ctr: **Sikorsky Aircraft Corporation**

 Sub: **GKN Aerospace**
[Submission Info](#)
[Files](#)
[Validation](#)

## Unclassified Documents Only

### Required Files

1921, 1921-1, 1921-2

Select a file to Upload

Caution: The total size of each file must be less than 30 mb.

 Please select a File Type. 

File Comment

### Uploaded Files

	File Name	File Type	File Comment	Actions
	Demo 1921-2.xls	1921-2		
	Demo 1921-1.xls	1921-1		
	Demo 1921.xls	1921		

Submitter selects file,  
selects "File Type", and  
clicks "Upload"

[Back](#)
[Next](#)

**Note:** If you want to validate a 1921, 1921-1 or 1921-2 document, you must upload an xls, xlsx, or xml file. After all the required files are attached, you may press 'Next' to continue.



# Step 3: Validate and Create Data Report

OSD CAPE

## Upload Submission

Back Cancel Submission

Step 3 of 5

Instructions  
Select the required 1921, 1921-1, and 1921-2 reports, check "Group Reports & View Data" and identify the data set in "Name Data Set", then select "Validate" to check the reports for numerical errors and anomalies, and to view the CCDR Data Report prior to submission.

Prog: MH-60R - Multi-Mission Helicopter Upgrade Ctr#: W58RGZ-08-C-0003  
Ctr: Sikorsky Aircraft Corporation Sub: GKN Aerospace

Submission Info Files Validation

Your data report should be generated shortly. Thank you for your patience. Please click the Refresh button below to see if the report has been generated.

Select Validation Options

1921 Demo 1921.xls  
1921-1 Demo 1921-1.xls  
1921-2 Demo 1921-2.xls  
Contract Plan Number Demo Plan

Validate ☒ Group Reports & View Data Name Data Set: Excel Submission Demo

Submission Event  
Submission Event Number: 2  
Submission Event Name: Excel Submission Demo  
Assigned Plan Number (xml): Demo Plan  
Assigned Plan Number (xls): Demo Plan

Delete All Reports Export Table to Excel

Working Files

File Name	File Type	Created Date	User	1921 Count	1921-1 Count	1921-2 Count
XMLValidationResults_Combined_1921 & 1921-1 & 1921-2.xls	Validation Results	6/27/2014 10:30:09 AM	testCSDRSsubmitter	1	3	2
Demo 1921-2_Visual Validation.xls	Validation Results	6/27/2014 10:30:09 AM	testCSDRSsubmitter	0	0	0
Demo 1921-1_Visual Validation.xls	Validation Results	6/27/2014 10:30:08 AM	testCSDRSsubmitter	0	0	0
Demo 1921_Visual Validation.xls	Validation Results	6/27/2014 10:30:08 AM	testCSDRSsubmitter	0	0	0

Back Select the required 1921, 1921-1, and 1921-2 reports, check "Group Reports & View Data" and identify the data set in "Name Data Set", then select "Validate" to che

Submitter ensures that the correct files are listed in the drop-down menu

Submitter checks "Group Reports & View Data", enters the name of the submission for "Name Data Set", then clicks "Validate"

Submitter should review the cPet Validation Error Report and Visual Validation Files before moving forward



- Submitters must generate CCDR Data Report prior to submitting reports
- If the submission event requires multiple sets of 1921, 1921-1, and 1921-2 reports, a CCDR Report must be generated for each data set. For example, the report names could be: "Variant 1" and "Variant 2"



## OSD CAPE

## cPet Error Report

## 1921 Conversion Results

1921-2 vs Contract Plan	Error	12.2.1 12.2.2	Integration, Assessment, Test and Command Telemetry, Tracking, and Command Subsystem	X-08-Y-C1	<p><b>FUNCTIONAL COST-HOUR REPORT</b></p> <p>The public reporting burden for this collection of information is estimated to average 18 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate or any other aspect of this collection of information, including suggestions for reducing the burden, to Department of Defense, Washington Headquarters Services, Executive Service Directorate (0704-0188). Respondents should be aware that notwithstanding any other provision of law, no person shall be subject to a penalty for failing to comply with a collection of information if it does not display a currently valid OMB control number. <b>PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE ADDRESSEE.</b></p> <p>Form Approved OMB No. 0704-0188</p>
1921-2 vs Contract Plan	Error	12.3.1 12.3.1	Communication (Payload) UHF Antenna Subsystem	<p><b>5. PERIOD OF PERFORMANCE</b></p> <p>a. START DATE (YYYYMMDD) 20080513</p> <p>b. END DATE (YYYYMMDD) 20100131</p> <p><b>6. CUSTOMER</b> (Direct-Reporting Subcontractor Use Only)</p> <p>1. MAJOR PRDGE # NAME: C-PRF Demostration Space System (DSS)</p> <p>2. PRIME MISSION: PRIME / ASSOCIATE CONTRACTOR</p> <p>3. REPORTING ORGANIZATION TYPE: DIRECT-REPORTING SUBCONTRACTOR</p> <p>4. NAME/ADDRESS (Include Zip Code): PERFORMING ORGANIZATION: Demo Corporation, 456 Test Blvd, New York, NY, 99999</p> <p>5. DIVISION: 1</p> <p>6. APPROVED: X-08-Y-C1</p>	
1921-2 vs Contract Plan	Error	12.3.1 12.3.1	KA Antenna Subsystem	<p><b>7. TYPE ACTION</b></p> <p>a. CONTRACT NO.: A999Y2-08-B-1234</p> <p>b. LATEST MODIFICATION: Demo</p> <p>c. SOLICITATION NO.: 1</p> <p>d. REISSUANCE NUMBER: 0</p> <p>e. REPORT AS OF (YYYYMMDD): 20080031</p>	
1921-2 vs Contract Plan	Error	12.3.2 12.3.2	Payload Legacy Subsystem	<p><b>8. PERIOD OF PERFORMANCE</b></p> <p>a. START DATE (YYYYMMDD) 20080513</p> <p>b. END DATE (YYYYMMDD) 20100131</p> <p><b>9. TELEPHONE NO.</b> (Include Area Code) 1</p> <p><b>10. EMAIL ADDRESS</b></p>	
1921-2 vs Contract Plan	Error	12.3.2 12.3.2	KA to UHF Subsystem	<p><b>11. MODEL AND SERIES</b></p> <p>(1) MODEL AND SERIES: (2) FIRST UNIT</p>	
1921-2 vs Contract Plan	Error	12.3.2 12.3.2	Booster Adapter	<p><b>12. REPORT AS OF (YYYYMMDD)</b></p> <p>20080031</p>	
1921-2 vs Contract Plan	Error	12.3.2 12.3.2	Space Vehicle Storage	<p><b>13. NAME (Last, First, Middle Initial)</b></p> <p>Tester, Fred A</p>	
1921-2 vs 1921-1	Error	12.6 12.7	Launch Systems Integration Launch Operations & Mission Support	<p><b>14. DEPARTMENT</b></p>	
1921-2 vs 1921-1	Error	12.7 12.8	Ground (L or as required) SETPM and Other Common Elements	<p><b>15. TELEPHONE NO.</b> (Include Area Code) 1</p> <p><b>16. EMAIL ADDRESS</b></p>	
1921-2 vs 1921-1	Error	12.8 12.9	Ground Terminal Subsystems	<p><b>17. DATE PREPARED (YYYYMMDD)</b></p> <p>20080031</p>	

[illegible]

## 1921-2 Conversion Results



# Step 4: View Data Report

OSD CAPE

## Upload Submission

**Step 4 of 5**

Instructions  
Verify the information in the "Contract Data" fields, then click "View Report Data" to review the 1921, 1921-1, and 1921-2 data for a

Prog: **MH-60R - Multi-Mission Helicopter Upgrade** Ctr#: **W58RGZ-08-C-0003**  
 Ctr: **Sikorsky Aircraft Corporation** Sub: **GKN Aerospace**

Submission Info Files Validation **View Report Data** Review & Submit

**Contract Data**

Summary Elements To Date	Excel Submission Demo
Report Name:	Excel Submission Demo 🗑️
Generation Date:	6/27/2014
Generated by:	Test CSDRSubmitter
Click to View Data Report	<a href="#">🔗 View Report Data</a>
Report IDs:	1921 ID: 198 1921-1 ID: 139 1921-2 ID: 90
1921 File Name:	<a href="#">Demo 1921.xls</a>
1921-1 File Name:	<a href="#">Demo 1921-1 1921 1.xml</a>
1921-2 File Name:	<a href="#">Demo 1921-2 1921 2.xml</a>
Contract Number	W58RGZ-08-C-0003
Plan Number	N-05-D-C5-S1(R)
Submission ID	1834
Submission Event Number	2
Submission Event Name	Excel Submission Demo
Submitted Date	
As Of Date	10/31/2008
Subtotal Cost To Date	468200.0
Reporting Contractor G&A To Date	54000.0
Reporting Contractor Undistributed Budget To Date	0.0
Reporting Contractor Management Reserve To Date	0.0
Reporting Contractor FCCM To Date	1500.0
Total Cost To Date	523700.0
Reporting Contractor Profit/Loss or Fee To Date	0.0
Total Price To Date	523700.0

Back Next Verify the information in the "Contract Data" fields, then click "View

Submitter clicks "View Data Report" to review Header Data, 1921 Cost Data, 1921-1 Cost Data, and 1921-2 Cost Data to ensure their data converted to XML will be viewed accurately

**Report Name:** Excel Submission Demo

Contract Data Report Data

Header Data 1921 Cost Data 1921-1 Cost Data 1921-2 Cost Data

MAJOR PROGRAM	a. NAME: cPet De
PRIME MISSION PRODUCT	b. PHASE/MILESTONE: B
REPORTING ORGANIZATION TYPE	Demo PMP
NAME/ADDRESS (Include ZIP Code)	a. PERFORMING ORGANIZATION Demo Corporation, 456 Test Blvd, New York, NY, 55555
APPROVED PLAN NUMBER	b. DIVISION
CUSTOMER (Direct-reporting subcontractor use only)	X-08-Y-C1
CONTRACT TYPE	CPFF
CONTRACT PRICE	3219200.0
CONTRACT CEILING	N/A
TYPE ACTION	a. CONTRACT NO.: A99XYZ-08-B-1234
	b. LATEST MODIFICATION:
	c. SOLICITATION NO.:
	d. NAME: Demo
	e. TASK ORDER/DELIVERY ORDER/LOT NO.:
PERIOD OF PERFORMANCE	a. START DATE (YYYYMMDD): 5/13/2008
	b. END DATE (YYYYMMDD): 1/31/2010
APPROPRIATION	Procurement
REPORT CYCLE	Interim
SUBMISSION NUMBER	1
REPORT AS OF (YYYYMMDD)	10/31/2008
DATE PREPARED (YYYYMMDD)	12/1/2008
POINT OF CONTACT NAME	Tester, Fred A
POINT OF CONTACT DEPARTMENT	Business Operations
POINT OF CONTACT PHONE	555-555-5555
POINT OF CONTACT EMAIL	cPetUser@demo.local

# Step 4: View Data Report, cont.

OSD CAPE

Header Data	1921 Cost Data	1921-1 Cost Data	1921-2 Cost Data	COSTS INCURRED TO DATE (thousands of U.S. Dollars)			COSTS INCURRED AT COMPLETION (thousands of U.S. Dollars)		
WBS ELEMENT CODE	WBS REPORTING ELEMENTS	NUMBER OF UNITS TO DATE	NONRECURRING	RECURRING	TOTAL	NUMBER OF UNITS AT COMPLETION	NONRECURRING	RECURRING	TOTAL
1.0	Space System	0.0	419,000.0	49,200.0	468,200.0	1.0 / 1.0	2,819,000.0	140,700.0	2,959,700.0
1.1	SEIT/PM and Other Common Elements	0.0	25,000.0	25,000.0	50,000.0	1.0	125,000.0	29,000.0	154,000.0
1.2	Space Vehicle (1.....n as required)	0.0	229,000.0	13,200.0	242,200.0	1.0	1,329,000.0	57,200.0	1,386,200.0
1.2.1	SEIT/PM and Other Common Elements	0.0	24,000.0	5,000.0	29,000.0	1.0	124,000.0		
1.2.2	Spacecraft Bus	0.0	22,000.0	2,500.0	24,500.0	1.0	222,000.0		
1.2.2.1	Integration, Assembly, Test and Checkout	0.0	12,000.0	2,000.0	14,000.0	1.0	112,000.0		
1.2.2.2	Telemetry, Tracking, and Command Subsystem	0.0	10,000.0	500.0	10,500.0	1.0	110,000.0		
1.2.3	Communication / Payload	0.0	24,000.0	0.0	24,000.0	1.0	424,000.0		

Submitters should look for instances of missing or partial data on the 1921, 1921-1, and 1921-2 Cost Reports and correct the files prior to submission

Header Data		1921 Cost Data	1921-1 Cost Data	1921-2 Cost Data
1.0	UHF Antenna			
1.1	KA Antenna			
1.2	Payload			
1.2.1	Legacy S			
1.2.2	KA to UH			

		To Date			At Completion		
		Nonrecurring	Recurring	Total	Nonrecurring	Recurring	Total
<b>Engineering</b>							
(1)	Direct Engineering Labor Hours	2000.0	1000.0	3000.0	3000.0		
(2)	Direct Engineering Labor Dollars	100000.0	10000.0	110000.0	500000.0		
(3)	Engineering Overhead Dollars	200000.0	15000.0	215000.0	800000.0		
(4)	Total Engineering Dollars						
<b>Manufacturing Operations</b>							
(5)	Direct Tooling Labor Hours						
(6)	Direct Tooling Labor Dollars						
(7)	Direct Tooling & Equipment Dollars						
(8)	Direct Quality Control Labor Hours						
(9)	Direct Quality Control Labor Dollars						
(10)	Direct Manufacturing Labor Hours						
(11)	Direct Manufacturing Labor Dollars						
(12)	Manufacturing Operations Overhead Dollars						
(13)	Total Manufacturing Operation Dollars						
<b>Materials</b>							
(14)	Raw Material Dollars						
(15)	Purchased Parts Dollars						
(16)	Purchased Equipment Dollars						
(17)	Material Handling Overhead Dollars						
(18)	Total Direct-Reporting Subcontractor Dollars						
(19)	Total Material Dollars						
<b>Other Costs</b>							
(20)	Other Costs Not Shown Elsewhere						
<b>Summary</b>							
(21)	Total Cost						

		Units/Lots Completed				B. WORK IN PROCESS (WIP)		C. TOTAL DIRECT COSTS AND HOURS INCURRED TO DATE	
		Unit Total				Lot Total			
DATA ELEMENTS		A1	A2	A3	A4				
(1)	MODEL AND SERIES	xyz	xyz	xyz	xyz	xyz	xyz	xyz	xyz
(2)	FIRST UNIT	1.0	2.0	3.0	5.0	2.3		15.0	
(3)	LAST UNIT								
(4)	CONCURRENT UNITS								
<b>CHARACTERISTICS</b>									
(5 a)	Weight	5	5	5	5	5		5	
(5 b)	Power	2	3	4	5	6		7	
(5 c)	Length	2	2	2	2	2		2	
<b>ENGINEERING (RECURRING ONLY)</b>									
(6)	DIRECT ENGINEERING LABOR HOURS							1000.0	
(7)	DIRECT ENGINEERING LABOR DOLLARS							10000.0	
<b>MANUFACTURING OPERATIONS (RECURRING ONLY)</b>									
(8)	DIRECT TOOLING LABOR HOURS							0.0	
(9)	DIRECT TOOLING LABOR DOLLARS							0.0	
(10)	DIRECT TOOLING & EQUIPMENT DOLLARS							0.0	
(11)	DIRECT QUALITY CONTROL LABOR HOURS							0.0	
(12)	DIRECT QUALITY CONTROL LABOR DOLLARS							0.0	
(13)	DIRECT MANUFACTURING LABOR HOURS							30.0	
(14)	DIRECT MANUFACTURING LABOR DOLLARS							1000.0	
(15)	TOTAL DIRECT MANUFACTURING OPERATIONS DOLLARS							1000.0	
<b>MATERIALS (RECURRING ONLY)</b>									
(16)	RAW MATERIALS DOLLARS							0.0	
(17)	PURCHASED PARTS DOLLARS							0.0	
(18)	PURCHASED EQUIPMENT DOLLARS							0.0	
(19)	TOTAL DIRECT-REPORTING SUBCONTRACTOR DOLLARS							0.0	
(20)	TOTAL DIRECT MATERIAL DOLLARS							0.0	
<b>OTHER COSTS (RECURRING ONLY)</b>									
(21)	OTHER DIRECT COSTS NOT SHOWN ELSEWHERE								
<b>SUMMARY (RECURRING ONLY)</b>									
(22)	TOTAL DIRECT COST							11000.0	



# Step 5: Review and Submit

OSD CAPE

## Upload Submission

[Back](#) [Cancel Submission](#)

Step 5 of 5

Instructions

Review the Uploaded Files and Submission Warnings. Select "Back" to make corrections or "Submit" to complete this submission.

Prog: <b>MH-60R - Multi-Mission Helicopter Upgrade</b>	Ctr#: <b>W58RGZ-08-C-0003</b>
Ctr: <b>Sikorsky Aircraft Corporation</b>	Sub: <b>GKN Aerospace</b>

[Submission Info](#) [Files](#) [Validation](#) [View Report Data](#) [Review & Submit](#)

### Contract Information

#### Contract Summary

<b>Program Name:</b>	MH-60R - Multi-Mission Helicopter Upgrade	<b>Program URI:</b>	urn:us:mil:osd:acq:cars:pno-191	<b>Program Manager:</b>	unknown
<b>Contract Number:</b>	<a href="#">W58RGZ-08-C-0003</a>	<b>Contractor Name:</b>	Sikorsky Aircraft Corporation	<b>Contractor Division:</b>	N/A
<b>Sub Contract Number:</b>	unknown	<b>Sub Contractor Name:</b>	GKN Aerospace	<b>Sub Contractor Division:</b>	Westland Aerospace
<b>Military Handbook:</b>	AIRCRAFT	<b>Service:</b>	ARMY	<b>Prime/Sub:</b>	Sub
<b>Weapon System Type:</b>	Search & Rescue Helicopter	<b>Contract Type:</b>	CPAF		

### Submission Event

Plan Number: N-05-D-C5-S1(R)  
 Selected Event: Excel Submission Demo  
 Expected Files: 1921,1921-1,1921-2  
 Expected As Of Date: 4/28/2014  
 Expected Submission Date: 6/27/2014

### Submission Details

As Of Date: 4/28/2014  
 Comment:

### Point of Contact Information

Name: Test CSDRSubmitter  
 Phone: Lorem Ipsum  
 Fax:  
 Email: testCSDRSubmitter@local.local

### Uploaded Files

	File Name	File Type	File Comment
	Demo 1921-2.xls	1921-2	
	Demo 1921-1.xls	1921-1	
	Demo 1921.xls	1921	

Submission Warnings (Not including file validation)

All required files are present.

[Back](#) [Submit](#) Review the Uploaded Files and Submission Warnings. Select "Back" to make corrections or "Submit" to complete this submission.

Once the 1921, 1921-1, and 1921-2 reports have been validated, the CCDR Report has been generated, and the Submitter has reviewed their Data Report, then the user clicks "Submit" to finalize the submission